

Combined Delivery Report by Activity



UN Development Programme
Report ID: unglcdrb

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Run Time: 24-11-2020 10:11:46

Selection Criteria :

Business Unit : NAM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0360
Selected Outputs : 00091179

Project Id : 00082143 Sustainable Management of Nami	Period :	Jan-Dec (2016)
Output # : 00091179 Sustainable Management of Nami	Impl. Partner :	03591 Min.Agriculture,Water&Forest
	Location :	Namibia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
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Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	60,219.11	0.00	60,219.11
76130 - Unrealized Gain	0.00	- 56,124.28	0.00	- 56,124.28
Total for Fund 62000	0.00	4,094.83	0.00	4,094.83
Total for Activity	0.00	4,094.83	0.00	4,094.83

Activity : ACTIVITY1 (Knowledge based land use plann)

Fund : 62000 (GEF Voluntary Contribution)

71305 - Local Consult.-Sht Term-Tech	257,655.67	- 2,677.25	0.00	254,978.42
71310 - Local Consult.-Short Term-Supp	26,165.04	2,677.24	0.00	28,842.28
71505 - UN Volunteers-Stipend & Allow	0.00	456.15	0.00	456.15
71520 - UNV-Language Allowance	0.00	100.00	0.00	100.00
71535 - UNV-Medical Insurance	0.00	85.32	0.00	85.32
71540 - UNV-Global Charges	0.00	30.16	0.00	30.16
71541 - UNVs-Contribution to security	0.00	19.36	0.00	19.36
71550 - UNV-Resettlement Allowance	0.00	12.68	0.00	12.68
71590 - UNV Development Effectiveness	0.00	324.89	0.00	324.89
71620 - Daily Subsistence Allow-Local	72,457.94	- 6,195.45	0.00	66,262.49
71635 - Travel - Other	20,540.06	6,195.46	0.00	26,735.52
72120 - Svc Co-Trade and Business Serv	30,087.61	0.00	0.00	30,087.61
72505 - Stationery & other Office Supp	2,807.02	0.00	0.00	2,807.02
75705 - Learning costs	26,250.50	- 226.52	0.00	26,023.98
76135 - Realized Gain	0.00	- 751.65	0.00	- 751.65
Total for Fund 62000	435,963.84	50.39	0.00	436,014.23
Total for Activity ACTIVITY1	435,963.84	50.39	0.00	436,014.23

Activity : ACTIVITY2 (Adoption of improved productio)

Fund : 62000 (GEF Voluntary Contribution)


71305 - Local Consult.-Sht Term-Tech	178,498.95	- 50,819.34	0.00	127,679.61
71310 - Local Consult.-Short Term-Supp	19,419.69	50,819.35	0.00	70,239.04
71610 - Travel Tickets-Local	0.00	389.51	0.00	389.51
71620 - Daily Subsistence Allow-Local	22,685.57	- 3,551.74	0.00	19,133.83
71635 - Travel - Other	30,271.06	3,960.95	0.00	34,232.01

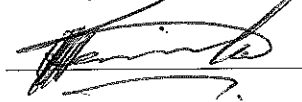
Combined Delivery Report by Activity



Project Id : 00082143 Sustainable Management of Namibia	Period : Jan-Dec (2016)
Output # : 00091179 Sustainable Management of Namibia	Impl. Partner : 03591 Min.Agriculture,Water&Forest
	Location : Namibia

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72120 - Svc Co-Trade and Business Serv	464,023.78	- 0.02	0.00	464,023.76
72205 - Office Machinery	1,752.54	0.00	0.00	1,752.54
72210 - Machinery and Equipment	49,582.16	41,687.67	0.00	91,269.83
74205 - Audio Visual Productions	3,479.47	- 3,479.47	0.00	0.00
74210 - Printing and Publications	726.68	2,879.26	0.00	3,605.94
74215 - Promotional Materials and Dist	16,030.71	600.21	0.00	16,630.92
74225 - Other Media Costs	2,514.33	0.00	0.00	2,514.33
75705 - Learning costs	3,495.31	0.00	0.00	3,495.31
76125 - Realized Loss	0.00	0.01	0.00	0.01
total for Fund 62000	792,480.25	42,486.39	0.00	834,966.64
total for Activity ACTIVITY2	792,480.25	42,486.39	0.00	834,966.64
Activity : ACTIVITY3 (PROJECT MANAGEMENT)				
Fund : 62000 (GEF Voluntary Contribution)				
71620 - Daily Subsistence Allow-Local	1,126.32	0.00	0.00	1,126.32
71635 - Travel - Other	2,555.17	0.00	0.00	2,555.17
72120 - Svc Co-Trade and Business Serv	8,068.67	- 1,026.69	0.00	7,041.98
72505 - Stationery & other Office Supp	1,268.20	1,026.69	0.00	2,294.89
72510 - Publications	838.56	0.00	0.00	838.56
74505 - Insurance	2,537.24	1,245.52	0.00	3,782.76
74510 - Bank Charges	1,544.95	268.24	0.00	1,813.19
74525 - Sundry	1,513.76	- 1,513.76	0.00	0.00
75705 - Learning costs	2,167.94	0.00	0.00	2,167.94
total for Fund 62000	21,620.81	0.00	0.00	21,620.81
total for Activity ACTIVITY3	21,620.81	0.00	0.00	21,620.81
total for Output : 00091179	1,250,064.90	46,631.61	0.00	1,296,696.51
Project Total :	1,250,064.90	46,631.61	0.00	1,296,696.51

Signed By:  Date: 24/11/2020

Signed By:  Date: 08/12/2020

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 Selected Dept. IDs : B0360
 Selected Outputs : 00091179

Project Id : ALL	Period : Jan-Dec (2016)
Output # : ALL	Impl. Partner :
	Location :
	Govt Exp UNDP Exp UN Agencies Exp Total Exp

36001 - Namibia - Central	0.00	43,514.95	0.00	43,514.95
36005 - Namibia - Energy & Environmt	1,250,064.90	3,116.66	0.00	1,253,181.56

Combined Delivery Report by Activity

Funds Utilization

Selection Criteria :

Business Unit : NAM10
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : B0360
Selected Outputs : 00091179

Project/Award: 00082143 Sustainable Management of Nam

Period : As Of Dec31,2016

Output #	00091179	Impl. Partner :03591 Min.Agriculture,Water&Forest	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00